

NPAA2016_Anex4a: IPA and other donor assistance
(status 17.03.2016)

* data expressed in EUR

					CURRENT			PLANNED			NEEDS		
Chp	Sub_Shp	Projects	Donor/IPA	Institution	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
1.1. DEMOCRACY AND RULE OF LAW					5.947.540	4.542.600	1.404.940	4.880.000	4.375.000	505.000			
	1.1.1. ИИ	1.1.1. Institutions/ASSEMBLY											
		Parliamentary Institute	CH	PARL	1.827.540	1.107.600	719.940						
	1.1.3. ПЈ	1.1.3. PAR											
		Sector Fiche IPA 2012 -2013 IPA 2012: 1 Service Contract: Public Administration Reforms – Assistance and strengthening the capacities of the Ministry of Information Society and Administration Publication reference: EuropeAid/13	IPA 2012/2013	MISA				3.230.000	2.875.000	355.000			
		Technical assistance to the institutions in charge of the implementation of the Reform of the Public Administration and the Civil Service	IPA2011	MISA, MF	2.020.000	1.515.000	505.000						
		Twinning Technical Support to MISA in charge of the implementation of the Civil Service and Public Administration Reform Twinning Reference Number: MK 10 IB OT 01	IPA2010	MISA	600.000	570.000	30.000						
	1.1.6. ТП	1.1.6. TRANSPARENCY/NGO, FREEDOM OF EXPRESSION AND MEDIA											
		Further development and fnancial sustainability of the civil sector	IPA2011	GS	1.500.000	1.350.000	150.000						
		Increased participation of the civil sector in the reforms related to the EU integration	IPA2013	GS				1.650.000	1.500.000	150.000			
1.2. HUMAN RIGHTS AND PROTECTION OF MINORITIES								6.500.000	6.320.000	180.000			
	1.2.4. Пп	1.2.4. Minorities rights, cultural rights and protection of minorities											
		Strengthening the institutional structures for promoting the equality principle	IPA2011	MLSP				1.750.000	1.750.000				

Chp	Sub_Shp	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		Local integration of refugees and internally displaced persons	IPA2011	MLSP				2.950.000	2.950.000				
		Support to the institutions for implementing the relevant policies for non-majority communities	IPA2010	MLSP				1.800.000	1.620.000	180.000			
2. ECONOMIC CRITERIA					4.236.193	4.236.193	0						
	2.EKOH	2. ECONOMIC CRITERIA											
		IMPULS - Support to the Region in the process of implementing the INSPIRE Directive	SIDA	CADASTRE	4.236.193	4.236.193	0						
3.01. FREE MOVEMENT OF GOODS					80.295	60.000	20.295	2.421.111	1.953.000	468.111			
	3.01.1	3.01.1 Horizontal measures											
		PSD-PRIVATE SECTOR DEVELOPMENT Operation 3.2: Strengthening of the internal market integration (Bureau for Metrology and Institute for standardisation)	(blank)	BM				350.000	315.000	35.000			
		PSD-PRIVATE SECTOR DEVELOPMENT Operation 3.2: Strengthening of the internal market integration (Bureau for Metrology and Institute for standardisation); (supply contract 1.4milEUR, service contract 0,35mEUR)	IPA 2014-2015	BM, IS				1.400.000	1.050.000	350.000			
		Technical assistance for projects preparation for the Bureau of Metrology (PPF1)	IPA	BM	80.295	60.000	20.295						
		Technical assistance for supporting realisation of "Private Sector Development project" according to IPA project 2012/2013 (PPF2)	IPA 2012-2013	BM				200.000	200.000				
		Support to the free movement of goods - Quality infrastructure	IPA2015-2016	IS				471.111	388.000	83.111			
3.02. FREEDOM OF MOVEMENT OF WORKERS					1.850.013	1.802.512	47.501						
	3.02. Cnd	3.02 Freedom of movement for workers											
		Strengthening the capacities for effective implementation in the area of acquis as regards free movement for workers	IPA2010	MLSP	950.013	902.512	47.501						
	3.02.2. E	3.02.2 EURES											
		Strengthening the administrative capacities for coordination of the social insurance schemes and participation in EURES	IPA2010	MLSP	900.000	900.000	0						
3.03 RIGHT OF ESTABLISHMENT AND FREEDOM TO PROVIDE SERVICES					1.591.533	1.373.650	217.883						
	3.03.4	3.03.4 Professional qualifications											

Chp	Sub_Shp	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		Strengthening the institutional capacities for full implementation of Directive 36/2005/EC on the recognition of professional qualifications	IPA2011 TAIB	MES	1.591.533	1.373.650	217.883						
3.04 FREE MOVEMENT OF CAPITAL								1.300.000	1.170.000	130.000			
	3.04.1. D	3.04.1. Movement of capital and payments											
		Further harmonisation of the EU legislation in the area of free movement of capital and payments and financial services - securities markets and investment services	IPA2010	MF				1.300.000	1.170.000	130.000			
		Project for strengthening the capacities for prevention of money laundering and financing of terrorism in the Republic of Macedonia	SEE facility	(blank)				0	0	0			
3.06. COMPANY LAW								1.000.000	1.000.000				
	3.06.2 C	3.06.2 Accounting and audit											
		Strengthening the administrative capacities for implementing the legal framework for bankruptcy and voluntary liquidation of companies	IPA2011	ME				1.000.000	1.000.000				
3.07. INTELLECTUAL PROPERTY RIGHTS					1.858.108	1.733.752	124.356						
	3.07.2 M	3.07.2 Industrial property											
		e-filing	OXIM	(blank)									
		Adopting Strategy for Industrial Property 2015-2017	PPF IPA 2011	SIPP	150.000	150.000	0						
		Technical support to the SOIP by Norway	NORWAY	SIPP	308.108	253.752	54.356						
	3.07.3. C	Enforcement											
		Strengthening the administrative capacity for fulfilling the obligations for membership - Component 3: implementation of the rights of intellectual property - Subcomponent 3.2: Strengthening the capacity of the Customs Administration	IPA2011	SIPP, CUSTOMS	1.400.000	1.330.000	70.000						
3.08. COMPETITION POLICY					30.940	25.940	5.000				1.000.000	950.000	50.000
	3.08.1 A	Antitrust including mergers											
		Implementing the EU Competition and State Aid in Macedonia	UK	SCC	30.940	25.940	5.000						
	3.08.2 D	3.08.2 State Aid											

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					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		Support to the Commission for Protection of Competition for antitrust including mergers	IPA2	SCC							1.000.000	950.000	50.000
3.09. FINANCIAL SERVICES								1.300.000	1.170.000	130.000			
	3.09.1. B	3.09.1 Banks and financial conglomerates											
		Further harmonisation with the European legislation in the area of movement of capital and financial services	IPA2010	MF				1.300.000	1.170.000	130.000			
3.10 INFORMATION SOCIETY AND MEDIA					839.608	629.706	209.902						
	3.10 Inf	3.10 Informations society and media											
		procuring equipment for monitoring the media content carried out by the Agency for Audio and Audiovisual Media Services	IPA	AMEDIA	839.608	629.706	209.902						
3.11. AGRICULTURE AND RURAL DEVELOPMENT					3.198.750	2.965.000	233.750	2.740.000	2.478.500	261.500	12.784.837	12.266.128	518.709
	3.11.1.	3.11.1.											
		Project Upgrading of Agricultural Information System and establishing data exchange systems between the MAFWE and the other relevant institutions in the country and the EU	IPA2011	MAFWE	700.000	630.000	70.000						
		Service project Introduction of new IPARD measures and Preparatory activities for IPARD 2014-2020	IPA2010	MAFWE, IPARD	948.750	862.500	86.250						
		Twinning light Assistance to IPARD Agency for Rural Infrastructure Measure	IPA2010	IPARD AGENCY				250.000	237.500	12.500			
		Contract on works - Increased access to irrigated land	ИПА 2015	MAFWE							2.700.000	2.700.000	0
		Contract on services - Establihed schemes on minimal standards on quality of products (fruit and vegetables, milk, pork and poultry)	ИПА 2015	MAFWE							500.000	500.000	0
		Contract on services - Improved interoperability and effectiveness of the IACS system	ИПА 2015	MAFWE							1.500.000	1.500.000	0
		Contract on services or grant - New, established agricultural companies sustainable on the market	ИПА 2015	MAFWE							2.000.000	2.000.000	0

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					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		Contract on services or grant/ or contract on contribution of an international organisation - Increased access to areas with consolidated land	ИПА 2015	MAFWE							2.500.000	2.500.000	0
		Procurement of the necessary equipment for the system for preventing/recovery of disaster, FADN software, LPIS and Farm registry	ИПА 2013	MAFWE							1.534.837	1.151.128	383.709
		Project on services - Drafting ortophoto maps and digitalisation of the use of agricultural land and developing IT software for the Farm registry and the FADN system and upgrade of the LPIS software	IPA2012	MAFWE				1.200.000	1.080.000	120.000			
		Project on services - Support to the preparation and implementation of the IPA Component 5 (IPARD II) after 2013 - IPARD help desks	IPA2012	IPARD AGENCY				1.210.000	1.089.000	121.000			
		Project on services - Quality control of the drafted ortophoto maps and digitalisation of the use of agricultural land	IPA 2012	MAFWE				80.000	72.000	8.000			
		Project on services: Reforms in the tobacco sector in accordance with the CMR of EU	IPA2013	MAFWE							950.000	855.000	95.000
		Supervision - Increased access to irrigated land	ИПА 2015	MAFWE							300.000	300.000	0
		Twinning project: Additional upgrade and harmonisation with the EU of the network of accounting data of farms in the Republic of Macedonia FADN	IPA2013	MAFWE							800.000	760.000	40.000
		Twinning project - Transition of the Agency for financial assistance to agriculture and rural development in a comprehensive payment agency	IPA2011	IPARD AGENCY	1.550.000	1.472.500	77.500						
3.12 FOOD SAFETY, VETERINARY AND PHYTOSANITARY POLICY					6.109.000	5.552.700	556.300	1.801.473	1.501.400	300.073	11.557.000	11.557.000	0
	3.12.5.	3.12.5.											
		Enhanced safety in primary agricultural production by detecting the presence of polar pesticides	IPA	SFL							750.000	750.000	0
		Complementing the monitoring of the safety of food of plant origin by determining heavy metals in soil and food	FAO/UN	SFL							352.000	352.000	0
	3.12.6.	3.12.6.											

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					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		Strengthening the administrative and institutional capacities of competent bodies in charge of food safety, veterinary and phitosanitary policy - Contract on construction	IPA2010	AFV, SIA	1.348.000	1.280.600	67.400						
		Building the capacities of bodies competent for food safety, veterinary and phitosanitary policy - Contract on services	IPA2009	AFV, MAWFE, FL	1.795.000	1.615.500	179.500						
		Institutional strengthening of the capacities of bodies competent for food safety, veterinary and phitosanitary policy	ИПА 2010	FA, SFL	0	0	0						
		Strengthening the capacities of the bodies competent for food safety, veterinary and phitosanitary policy	IPA2009	AFV, FA	650.000	650.000	0						
		Procurement of vaccines against rabies	IPA2012	AFV	968.000	726.000	242.000						
		Procurement of equipment for official controls for the FVA and equipment for the Border crossing Blace and Tabanovce	IPA 2012	AHV				1.050.000	787.500	262.500			
		Procurement of software, hardware, sampling equipment and vehicles for border an internal phitosanitary inspectors in order to improve the phitosanitary control as regards import, export, reexport, at the place of manufacture in terms of plant health control	ИПА	DIZ							10.455.000	10.455.000	0
		Sectoral operative programme 2015-2017	ИПА 2	DIZ, DFL, USSM							0	0	0
		Twinning contract - Institutional strengthening of the capacities of competent bodies for implementing the EU legislation in the area of food safety, veterinary and phitosanitary policy.	IPA2010	AFV, SIA	1.348.000	1.280.600	67.400						
		Twinning contract - Further development of the control systems of the competent bodies in the area of protection of health of humans, animals and plants	IPA 2012	(blank)				751.473	713.900	37.573			
		Twinning project on strengthening the administrative and institutional capacities of services competent for food safety, veterinary and phitosanitary policy	IPA2010	AFV, FA				0	0	0			
3.14. TRANSPORT POLICY					300.000	300.000	0	550.000	550.000	0			
	3.14.	3.14.											

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					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		Business degmentation of Macedonian Railways Transport JSC -Skopje	EBOR	MTC				450.000	450.000	0			
		Review of the current legislation in the area of interoperability in the rail system	EBOR	MTC				100.000	100.000	0			
	3.14.1.	3.14.1.											
		Review of the methodolgy for calculating the fee for using the railway infrastructure	EBOR	RAILWAY INFRASTRU CTURE	300.000	300.000	0						
3.15. ENERGY					792.375	695.375	97.000				3.150.000	3.150.000	0
	3.15.2. B	3.15.2. Internal market											
		Building the capacities for the Law on Energy	NORWAY	ME,RKE	722.375	625.375	97.000						
		Drafting bylaws prescribed by the Law on Mandatory Oil Reserves (Official Gazette of the Republic of Macedonia no. 144/14, 178/14 and 199/15)	EEC Vienna	(blank)									
		Project: Establishing database for wind energy	ITALY	AE	70.000	70.000	0						
	3.15.7. H	3.15.7. Nuclear safety and radiation protection											
		Further strengthening of the technical capacities of nuclear regulatory bodies in Albania, Bosnia and Herzegovina, Montenegro, Serbia and Kosovo	IPA2011_RE G	SRI							3.150.000	3.150.000	0
3.16. TAXATION					1.747.368	1.660.000	87.368	680.000	560.000	120.000	13.000.000	13.000.000	0
	3.16.1 M	Indirect taxation											
		IPA 2010 Strengthening the capacity of the Customs Administration for implementation of the customs and excise legislation in a duration of 24 months, with 2 subprojects (components) Twinning contracts; (1) Harmonise legislation and procedures	IPA2010	CUSTOMS, MF	947.368	900.000	47.368						
	3.16.4. O	3.16.4. Operational capacity											
		Consolidation of ICT systems and data center supporting PRO operations to secure continuity of the business processes of the Tax Administration in crisis situation.	IPA2015 /IPA II SBS	TAX ADIMINSTR ATION							3.000.000	3.000.000	0

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					Total	EU_donor	National_Budget	Total	EU_donor	National_Budget	Total	EU_donor	National_Budget
		PPF - Strengthening of the administrative capacity and specialization of the PROs performance for taxation of taxpayers – individuals (citizens)	IPA 2012	TAX ADIMINSTRATION				200.000	200.000	0			
		Re-engineering and computerization of the core tax administration processes	IPA II/SBS/Public Finance Management	TAX ADIMINSTRATION							10.000.000	10.000.000	0
		SUPPLY Contract: "Supply of vehicles (vans), office furniture, hardware & software & other equipment for strengthening the capacity of the Public Revenue Office- Contact centre/call centre and service counters" (IPA 2012-2013 PF Sector fiche 3. Private Se	IPA2012/2013	TAX ADIMINSTRATION				480.000	360.000	120.000			
		TWINNING Contract Improving of the Public Revenue Office (PRO) taxpayers services / MK10-IB-FI-01	IPA2010	TAX ADIMINSTRATION	800.000	760.000	40.000						
3.18. STATISTICS					2.051.075	1.845.968	205.107	8.085.905	7.929.100	156.805	3.120.000	3.080.000	40.000
	3.18.1. C	3.18.1. Statistical infrastructure											
		PPF projects for preparation of specification for the projects for procurement and services	IPA	(blank)							1.140.000	1.140.000	0
		IPA 2012 Multibeneficiary Statistical Cooperation Programme	IPA2012	SSO	1.339.980	1.205.982	133.998						
		IPA 2014 Multibeneficiary Statistical Cooperation Programme	IPA2014	SSO	711.095	639.986	71.109						
		IPA 2015 Multibeneficiary Statistical Cooperation Programme	IPA2015	(blank)							0	0	0
		National IPA 2012 Programme - Private sector development by improving the business climate, building the capacities of SSO, competitiveness and innovation of small and medium-sized enterprises	IPA2012	SSO, ME, DPM_EK, NB, CR, AP				7.000.000	6.920.000	80.000			
		National IPA 2012 Programme - Twinning	IPA2012	SSO				742.105	705.000	37.105			
		National IPA 2013 Programme - Procurement Contract	IPA2013	SSO				38.800	29.100	9.700			
		National IPA 2013 Programme - Service contract	IPA2013	SSO				305.000	275.000	30.000			
		National IPA 2015 Programme - 2 contracts on procurement of IT equipment	IPA2015	(blank)							380.000	380.000	0

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					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		National IPA 2015 Programme - 2 service contracts	IPA2015	(blank)							400.000	360.000	40.000
		National IPA 2015 Programme - Twinning contract	IPA2015	(blank)							1.200.000	1.200.000	0
3.19. EMPLOYMENT AND SOCIAL POLICY					47.121.972	43.614.152	3.507.820	10.742.827	9.131.403	1.611.424			
	3.19.1	3.19.1. Labour law											
		Strengthening the system for financial management and internal control of the EARM	OPHD 2007	AEMPLOYEM	162.235	137.900	24.335						
		Modernisation and adaptation of the Social Work Centres	OPHD 2007	MLSP	1.006.298	855.353	150.945						
		Support in the fight against unregistered work (procurement of vehicles Lot 2)	OPHD 2007 – 2013 (IPA C4) – Financial allocation 2007 - 2011	SIL	170.000	144.500	25.500						
		Support in the fight against unregistered work (procurement of IT equipment Lot 3)	OPHD 2007	SIL	43.610	37.069	6.542						
		Support for the active employment measures (second direct grant EARM) Support for employment of young people, long-term unemployed and unemployed women 2)	OPHD 2007	MLSP	2.016.205	1.713.774	302.431						
		Support of the fight against unregistered work	OPHD 2007	MLSP	1.155.550	982.218	173.333						
		Support to EARM in implementing the active measures of the labour market	OPHD 2007	AEMPLOYEM	1.024.563	870.879	153.684						
		Support to the EARM when implementing the active measures of the labour market - Lot 2 Procurement of vehicles	OPHD 2007	AEMPLOYEM	106.825	90.801	16.024						
		Support to EARM in implementing the active measures of the labour market (procurement contract) Lot 1 Procurement of IT equipment	OPHD 2007	AEMPLOYEM	336.266	285.826	50.440						
		Support to EARM in implementing the active measures of the labour market - Lot 3 Procurement of furniture	OPHD 2007	AEMPLOYEM	33.250	28.263	4.988						
		Support of employing young people (third direct grant for the EARM)	OPHD 2007	MLSP				3.200.000	2.720.000	480.000			
		Social inclusion - Promoting inclusive labour market (component 2)	OPHD 2007	MLSP	1.500.000	1.275.000	225.000						

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		Social inclusion - Promoting inclusive labour market (component 1)	OPHD 2007	MLSP	1.228.825	1.044.501	184.324						
		Social inclusion - Promoting inclusive labour market (component 3)	OPHD 2007	MLSP	800.000	680.000	120.000						
		Promoting the social dialogue	OPHD 2007	MLSP	1.149.690	977.237	172.453						
	3.19.2. B	3.19.2. Occupational safety and health											
		Providing education for OSH to all participants by using good practice and experience of OSH institutions of the EU	UK	MLSP	1.126.403	1.126.403	0						
	3.19.4. P	3.19.4. Employment policy and the ESF											
		(III Grant Programme) Social inclusion and employment - (lot 1)	OPHD 2007	MLSP				1.000.000	850.000	150.000			
		(III Grant Programme) Social inclusion and employment - (lot 2)	OPHD 2007	MLSP				1.000.000	850.000	150.000			
		Support to EARM in implementing active measures on the labour market	OPHD 2007	AEMPLOYEM	1.200.000	1.020.000	180.000						
		Support to the implementation of gender equality	OPHD 2007	MLSP	900.000	765.000	135.000						
		Promoting sustainable employment 3	CH/ USAID	MLSP	3.534.745	3.534.745	0						
		Human resources development in the private sector	OPHD 2007	MLSP				1.500.000	1.275.000	225.000			
		Technical support for managing and monitoring the grant programme Stimulating social inclusion	OPHD 2007	MLSP	202.000	171.700	30.300						
		Technical support for managing and monitoring the grant programme Social inclusion and employment at local level	OPHD 2007	MLSP				150.000	127.500	22.500			
		TECHNICAL ASSISTANCE FOR PREPARATION OF IPA 2014-2020	OPHD 2007	(blank)				200.000	170.000	30.000			
		Project on supervising construction works and procurement (specific type with installations)	OPHD 2007	MLSP	105.630	89.786	15.845						
		Technical support to the Evaluation commission on II grant programme Encouraging social inclusion	OPHD 2007	MLSP	47.500	40.375	7.125						
		Technical support to the Evaluation commission on II grant programme Encouraging social inclusion	(blank)	(blank)	55.000	46.750	8.250						
		Promoting the services on social inclusion	OPHD 2007	MLSP	1.366.250	1.161.313	204.938						
	3.19.5 C	3.19.5. Social inclusion											

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		Strengthening the rights of socially vulnerable groups in the Western Balkans (with a focus on the Republic of Macedonia)	Германско друштво за интернационална соработка (ГИЗ)	(blank)	250.000	250.000							
		Inclusion of Roma children in pre-school institutions, integration and socialisation of these children	ROMA EDUCATION FUND (BUDAPEST)	MLSP	138.544	138.544	0						
		Local integration of refugees, internally displaced persons and minority groups (construction contract)	IPA2011	MLSP	250.000	212.500	37.500						
		Local integration of refugees, internally displaced persons and minority groups (procurement contract)	IPA2011	MLSP	1.000.000	850.000	150.000						
		Procurement of equipment for SCC, SLI and EARM	OPHD 2007	(blank)				580.000	493.000	87.000			
		OSCE Monitoring Mission in the Republic of Macedonia	Набљудувачка мисија на ОБСЕ во РМ	MLSP									
		Supervision of the investment activities for local integration of refugees	IPA2011	MLSP				257.000	218.450	38.550			
		Providing support for larger self-sustainability	UNHCR	MLSP	50.763	50.763	0						
		Preparation of tender documentation as a support to investment activities for local integration of refugees	IPA2011	MLSP	112.100	100.890	11.210						
		Stiumulating social entrepreneurship	OPHD 2007	MLSP				800.000	680.000	120.000			
		Legal aid and representing of persons of interest	UNHCR	MLSP	139.126	139.126	0						
		Development of alternative services for looking after children	OPHD 2007	MLSP	1.018.500	865.725	152.775						
			OPHD 2007	(blank)				45.000	38.250	6.750			

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					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		Regional support for improving the capacities for achieving real progress in inclusion of Roma in the society	CH/UNDP	MLSP	272.842	272.842	0						
		ROMED Programme	Совет на Европа и Европскако мисија	(blank)									
		Promoting the quality of social services according to the needs of socially excluded and most vulnerable persons	UNFPA	MLSP	101.853	101.853	0						
	3.19.6. A	3.19.6. Anti-discrimination and equal opportunities											
		Sectoral plan on support in the area of law, internal affairs and fundamental rights Measure 7 - Prevention and protection against discrimination	IPA2012	MLSP				1.110.827	944.203	166.624			
		Support to the implementation of the National plan for implementation of the Law on prevention and protection against discrimination	(blank)	(blank)	0	0	0						
		Support to prevention and protection against discrimination	IPA2012	MLSP	250.000	237.500	12.500						
		Support to the system for non-discrimination	(blank)	(blank)	0	0	0						
		Project on conditioned money transfers	EBRD/WB	MLSP	19.267.399	18.315.018	952.381						
		Regional Programme - Social protection and prevention of human trafficking	GIZ	MLSP	5.000.000	5.000.000	0						
		Public administration reform and e-government - Component 1 - Gender equality	IPA2011	MLSP				900.000	765.000	135.000			
3.20. ENTERPRISE AND INDUSTRIAL POLICY					9.359.750	200.000	9.159.750	21.000.000	18.000.000	3.000.000	30.662.500	30.662.500	0
	3.20.2.	3.20.2.											
		Introducing a new instrument as a conditioned loan in support of commercialisation of innovation of large companies	(blank)	FITR							4.060.000	4.060.000	0
		Introducing a new instrument in support of commercialisation of innovation as cofinanced grant intended for scientific and research institutions and higher education institutions and the business sector	(blank)	FITR							3.860.000	3.860.000	0

Chp	Sub_Sh	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Budget	Total	EU_donor	National_Budget	Total	EU_donor	National_Budget
		Establishing a Fund for equities and mezzanine investment and support for establishing private funds and stimulating development on the capital market	(blank)	FITR							22.022.500	22.022.500	0
		Project on developing skills and supporting innovation (WB loan)	WB	FITR	9.159.750	0	9.159.750						
		Technical assistance on supporting and promoting innovation activities and transfer of technologies of SME	(blank)	FITR							720.000	720.000	0
		Project - Local and regional competitiveness in the area of tourism, within the Instrument for Preaccession Assistance (IPA) of the European Commission for 2014-2020	IPA	(blank)				21.000.000	18.000.000	3.000.000			
		Project on trainings in the area of tourism	SL	ME	200.000	200.000	0						
3.21. TEN					447.928.962	406.511.233	41.417.729	571.399.663	518.371.713	53.027.950	247.313.000	211.186.050	36.126.950
	3.21.1. T	3.21.1. Trans-European TRANSPORT NETWORKS											
		Overhaul with reconstructing of the section (railway) Bitola - Kremenica (border with the Republic of Greece) as part of branch 10d and Corridor 10	IPA	MTC, RAILWAY INFRASTRUCTURE				19.896.045	16.911.638	2.984.407			
		Highway from Kicevo to Ohrid with a length of 56.7 km	IPA	MTC, RAILWAY INFRASTRUCTURE									
		Performing supervision over the construction of section Beljakovce - Kriva Palanka (EBRD 3,000,000 euro grant and 4,500,000 euro loan)	WBIF	RAILWAY INFRASTRUCTURE				7.500.000	3.000.000	4.500.000			
		Annual review and update of SEETO five-year plan on investment projects and assessment of performances of main transport network 2013-2017	IPA	MTC	0	0	0						
		Constructing section M5 interchange Drenovo - interchange Gradsko and bridge Raec-interchange Drenovo of Corridor 10d	IPA	MTC, RAILWAY INFRASTRUCTURE									
		Construction works on the section Kriva Palanka-Deve Bair, border with the Republic of Bulgaria (24km). EBRD, EIB and IPA 330,000,000 euro	EBOR, EIB, IPA	MTC, RAILWAY INFRASTRUCTURE				371.400.000	330.000.000	41.400.000			

Chp	Sub_Sh	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Budget	Total	EU_donor	National_Budget	Total	EU_donor	National_Budget
		Construction works on a new and rehabilitation of the existing section Beljakovce -Kriva Palanka (30.8 km)	EBOR/EIB	MTC, RAILWAY INFRASTRUCTURE				145.000.000	145.000.000	0			
		Construction works on a new and rehabilitation of the existing section Beljakovce -Kriva Palanka (30.8 km): EBRD 145,000,000 euro loan for construction	EBOR	RAILWAY INFRASTRUCTURE, MTC							171.000.000	145.000.000	26.000.000
		Construction works for rehabilitation of the section Kumanovo - Beljakovce (30.8 km)	EBOR	MTC, RAILWAY INFRASTRUCTURE	46.400.000	46.400.000	0						
		Construction of the highway Demir Kapija - Smokvica with a length of 28.3 km: CORRIDOR X	IPA	MTC, CFCD	257.677.879	257.677.879	0						
		Drafting a main design for constructing a new rail from Kicevo to Lin, border with the Republic of Albania with a length of 62.6 km.	IPA	MTC, RAILWAY INFRASTRUCTURE				7.752.425	6.589.561	1.162.864			
		Preparation of basic technical documents for the section Beljakovce-Kriva Palanka (34 km.)	WBIF	MTC, RAILWAY INFRASTRUCTURE	2.700.000	2.700.000	0						
		Preparation of basic technical documents and tender documentation for constructing the section Kriva Palanka - Deve Bair (24 km.)	(blank)	(blank)				3.500.000	2.975.000	525.000			
		Preparation of project documentation (Feasibility study, preliminary design, cost-benefit analysis, study as regards the impact on the environment and main design) and tender file on construction works and supervision of construction works for rehabilitation and reconstruction	IPA	MTC, RAILWAY INFRASTRUCTURE							1.500.000	1.275.000	225.000
		Preparation of project documentation for the section Bitola-Resen-Ohrid-Podmolje	IPA	MTC, RAILWAY INFRASTRUCTURE							1.000.000	850.000	150.000
		Procurement and installation of equipment for automatic regulation of train speed (ETCS) and GSMR equipment along Corridor 10 Tabanovce-Gevgelija	IPA	MTC, RAILWAY INFRASTRUCTURE				6.000.000	5.100.000	900.000			

Chp	Sub_Shp	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Budget	Total	EU_donor	National_Budget	Total	EU_donor	National_Budget
		Preparation of project documents for the section M5 interchange Drenovo - interchange Gradsko and bridge Raec - interchange Drenovo of Corridor 10d	IPA	STATE ROAD	0	0	0						
		Preparation of study and action plan for improving the safety along the SEETO network (corridor 10, 10d, 8 route 6 and route 8)	IPA	MTC, RAILWAY INFRASTRUCTURE				180.000	150.000	30.000			
		Realisation of a contract for overhauling section Nogaevci - Negotino: (EBRD 10,000,000 euro)	EBOR	MTC, RAILWAY INFRASTRUCTURE	10.000.000	10.000.000	0						
		Realisation of the Contract on supervising the rehabilitation of the rail section from Kumanovo to Beljakovce	WBIF	MTC, RAILWAY INFRASTRUCTURE	2.700.000	2.700.000	0						
		Rehabilitation and upgrade of the highway section Smokvica-Gevgelija, as part of Corridor 10	IPA	MTC, ROAD INFRASTRUCTURE							5.013.000	4.261.050	751.950
		Rehabilitation and upgrade of the Railway station Skopje according to the best EU practices	IPA	MTC, RAILWAY INFRASTRUCTURE				2.362.406	2.008.045	354.361			
		Rehabilitation on the highway section Veles - Katlanovo, as part of Corridor 10	IPA	MTC, RAILWAY INFRASTRUCTURE				5.674.233	4.823.098	851.135			
		Rehabilitation of bridges with a grant of NATO - third phase	NATO	MTC	8.600.000	8.600.000	0						
		Rehabilitation, upgrade and reconstruction of larger railway stations of Corridor 10 and branch 10d according to the best practices in the EU	IPA	MTC, RAILWAY INFRASTRUCTURE				2.134.554	1.814.371	320.183			
		Participation in the Steering Committee and working bodies of SEETO and payment of national annual participation for 2012 in the budget of SEETO	IPA	MTC	0	0	0						
		Sixth review of the National transport strategy	IPA	MTC, RAILWAY INFRASTRUCTURE									

Chp	Sub_Shp	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
	3.21.2. T	3.21.2. Trans-European ENERGY NETWORKS											
		Building of 400/110 kV transform station Kumanovo	(blank)	MEPSO							15.000.000	15.000.000	0
		Reconstruction and revitalisation of TC 400/110 kV Dubrovo	(blank)	MEPSO							4.800.000	4.800.000	0
		400 kV interconnection Bitola (Macedonia) - Elbasan (Albania) (WB4bis-REG-ENE-01)	WBIF (IPA)	MEPSO	800.000	800.000	0						
		400 kV interconnection Bitola (Macedonia) - Elbasan (Albania) (WB9-MKD-ENE-01)	WBIF (IPA)	MEPSO	900.000	900.000	0						
		Construction of 400 kV interconnection Bitola (Macedonia) - Elbasan (Albania) and 400/110 kV TC Ohrid	(blank)	MEPSO							49.000.000	40.000.000	9.000.000
		Construction of 400 kV interconnection Stip (Macedonia) - Nis (Serbia)	WB	MEPSO	15.000.000	10.000.000	5.000.000						
		Construction of electricity network objects	EIB	MEPSO	25.500.000	12.500.000	13.000.000						
		Project on developing EES of RM (ESCEE APL3)	WB	MEPSO	26.300.000	22.000.000	4.300.000						
		Project new SCADA/EMS	EBOR	MEPSO	6.017.729	3.000.000	3.017.729						
		Project four 400/110 kV substations	EBOR	MEPSO	4.833.354	4.233.354	600.000						
		Revitalisation and modernisation of transmission network of the Republic of Macedonia	EBOR	MEPSO	40.500.000	25.000.000	15.500.000						
3.22. REGIONAL POLICY AND COORDINATION OF STRUCTURAL INSTRUMENTS								2.598.000	2.208.300	389.700			
	3.22.2 ng	3.22.2. cross-border cooperation											
		Programmes on cross-border cooperation	IPA	MLSG				2.598.000	2.208.300	389.700			
3.23. JUDICIARY AND FUNDAMENTAL RIGHTS					7.628.312	6.819.125	809.187	7.000.000	7.000.000	0	300.000	300.000	0
	3.23.1. C	3.23.1. Judiciary											
		IPA 2010 - Further support of independent, responsible and efficient judiciary and promotion of probation service and alternative sanctions	IPA2010	MJ	3.614.812	3.007.500	607.312						
		IPA 2011 - Support and strengthening of the capacities of the Ministry of Justice within the pre-accession process, harmonisation with the acquis and efficient implementation of the acts of the Council of Europe relating to human rights	IPA2011	MJ	1.000.000	950.000	50.000						

Chp	Sub_Shp	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Budget	Total	EU_donor	National_Budget	Total	EU_donor	National_Budget
		IPA 2012 - Support in the area of Justice and home affairs	IPA2012/2013	MJ, MI				7.000.000	7.000.000	0			
		Advanced trainings for the new LCP	OSCE/USA embassy	Academy for judges									
		IPA 2011 - Procurement of hardware, software and other equipment/items for the Ministry of Justice, web-based systems	IPA2011	MJ	143.500	107.625	35.875						
	3.23.2 A	3.23.2. Anti-corruption policy											
		IPA 2010 - Support to the efficient prevention and fight against corruption	IPA2010	MJ, SCPS	1.420.000	1.349.000	71.000						
		National and local system of integrity - phase 2	UNDP	SCPC, MJ							300.000	300.000	0
	3.23.3. C	3.23.3. Fundamental rights											
		Increasing the transparency of holders of information (Commission for protection of the right to free access to public information)	OSCE	COMMISSION FOR ACCESS TO FREE INFORMATION Ministry of justice	0	0	0						
		Strengthening the capacity of DPDP and training as regards new changes of the proposal for new regulation on personal data protection	IPA2012	SDPD	250.000	250.000	0						
		Grant by Norway for institutional strengthening of DPDP - Technical support for strengthening the organisational and institutional capacities for personal data protection - activity: Implementation of the system for quality management	NORWAY	SDPD	300.000	255.000	45.000						
		Privacy lesson	OSCE	SDPD/OSCE	0	0	0						
		IPA 2012: Human rights (Part referring to DPDP)	IPA2012	SDPD	900.000	900.000	0						
3.24. JUSTICE, FREEDOM, SECURITY					10.719.500	10.187.000	532.500	34.055.827	31.968.036	2.087.791			
	3.24.6. B	3.24.6. Fight against organised crime											
		Fight against organised crime international cooperation against criminal justice - IPA 2013 (Wester Balkans countries (Croatia, Macedonia, Albania, Montenegro, Serbia, Kosovo and Nosnia and Herzegovina))	IPA2013_RE G	MI	5.000.000	5.000.000							

Chp	Sub_Shp	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		Rule of law - IPA 2011	IPA2011	MI,MJ	900.000	855.000	45.000						
		Strengthening the national mechanisms in the area of migration, asylum, visa policy, fight against organised crime and human trafficking	EU	MI, MFA, NCCBM, PP, CU, FP				14.100.000	14.100.000				
		Implementing business continuity, system on recovery of data	EU	MI				7.000.000	7.000.000	0			
		Support in establishing external mechanism for supervision over the work of the police	Dutch ministry for foreign affairs	MI, MJ	70.000	70.000	0						
		Further institutional upgrade of the capacities of the police in the area of border management, cooperation of the police with the community and fight against organised crime	IPA 2010	(blank)	1.749.500	1.749.500	0						
		Further strengthening of the capacities for performing inspections on the site - IPA 2014	IPA2014	MI				1.500.000	1.500.000	0			
		Further strengthening of the institutional capacity in the police service - IPA 2010	IPA2010	MI	3.000.000	2.512.500	487.500						
		Sectoral plan to support the sectors of justice, internal affairs and fundamental rights - IPA 2012/2013	IPA2012/2013	MI				11.455.827	9.368.036	2.087.791			
3.25. SCIENCE AND RESEARCH					3.254.523	3.185.259	69.264	691.800	657.210	34.590			
	3.25.2 Pa	3.25.2. Framework programmes											
		Horizon 2020 (23 projects)	IPA2011	MES	1.800.000	1.800.000	0						
	3.25.3 Ea	3.25.3. European research area											
		Introducing positron emission tomography in the Republic of Macedonia (PET)	MAAE	INSTITUTE FOR PATOFIZIOGY	977.549	930.999	46.550						
		Introducing SPECT/KT hybrid system of painting at the University clinical centre Majka Tereza in Skopje	MAAE	INSTITUTE FOR PATOFIZIOGY				600.000	570.000	30.000			
		Preparation of feasibility study for adopting a decision on implemnting nuclear programme in the Republic of Macedonia, phase 1, part two	MAAE	ELEM/ Faculties				91.800	87.210	4.590			

Chp	Sub_Shp	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		Preparation of feasibility study for adopting a decision on implemnting nuclear programme in the Republic of Macedonia, phase 1, part one	MAAE	ELEM/ Faculties	103.804	98.860	4.944						
		Promotion of 3D conformity and intensity-modulated radiotherapy at the University Clinic for Oncology and Radiotherapy in Skopje	MAAE	CLINIC FOR RADIOLOGY	373.170	355.400	17.770						
3.26. EDUCATION AND CULTURE					15.196.212	14.005.599	1.190.613	5.230.000	4.407.500	822.500			
	3.26.1. O	3.26.1. Education, training and youth											
		SEECCEL	EU	MES	0	0	0						
		Youth network for acquiring employability skills (Project YES network)	USAID	MES	5.079.343	5.079.343	0						
		Support to the Ministry of Education and Science for preparation of Action plan on implementing the National qualifications framework (NQF) and its relevance as regards the needs of the labour market in the Republic of Macedonia	British council	MES	25.800	25.800	0						
		Project: Strengthening the relations between higher-education institutions and the private sector	IPA	MES				1.000.000	850.000	150.000			
		Project: Strengthening life-long learning by modernising the systems for professional education and training and adult education	IPA	MES				3.350.000	2.847.500	502.500			
		Professional and carrier development of teachers	USAID	CCE	721.042	721.042	0						
		Project Building Bridges Fund	OSCE	MES	81.000	81.000	0						
		Project on interethnic intergration	USAID	MES	4.001.800	4.001.800	0						
		We are all equal' primary school project	UK	MES	148.077	148.077	0						
		Project to support high school education of Roma	REF (Roma education fund)	YJaz	1.143.722	616.072	527.650						
		ACCESS	Erste Founda	MES				0	0	0			
		Measure 4.1: OPHRD 2007-2013 Project Technical support on preparing tender documents for procurement of equipment for professional training	IPA_C4	MES	150.000	127.500	22.500						

Chp	Sub_Shp	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		Measure 4.1: OPHRD 2007-2013 Project Evaluation of the support in the area of equal access to quality education with recommendations for future assistance and development	IPA	MES	120.000	102.000	18.000						
		Project: Promoting the system for National qualifications framework	IPA	MES	2.500.000	2.125.000	375.000						
		Measure 2.2: Project: Technical assistance for preparation of comprehensive Education Strategy 2016-2020	ИПА	MES				250.000	212.500	37.500			
	3.26.3. K	3.26.3. Culture											
		Entry ticket for the Creative Europe programme - subprogramme EU Culture for 2015	IPA2011_2013	MK	45.000	38.250	6.750						
		Conservation and revitalisation of the cultural and tourist complex St. Gjorgi - Staro Nagoricane	IPA	MK	1.123.428	911.215	212.213						
		EU Creative Europe Programme - subprogram Culture - Operative grant contract between the Ministry of Culture and EACEA for implementing the action plan of the Creative Europe Unit	EACEA	MC	57.000	28.500	28.500						
		Project: Support of the modernisation of the system for post-high school education	IPA	MES				250.000	212.500	37.500			
		Revitalisation and adaptation of Gjulsen (Sengjul) hamam into a cultural info-centre	IPA	MK				380.000	285.000	95.000			
3.27. ENVIRONMENT AND CLIMATE CHANGE					24.934.590	23.904.960	1.029.630	15.800.000	15.800.000	0	6.650.000	6.600.000	50.000
	3.27.1. X	3.27.1. Horizontal											
		Twinning project Strengthening the administrative capacities at central and local level for implementing the environment legislation	EU	МЖСПП	1.000.000	1.000.000							
		Project Strengthening the capacities for implementing the environment legislation at local level	EU	МЖСПП	1.200.000	1.200.000							
		Right to know - now at the moment	NORWAY	МЖСПП, Флоразон, индустрија	36.180	36.180							
		Support on establishing and promoting the Pollutant release and transfer register (PRTR) in the Western Balkan countries and Moldova	FGA_environment	МЖСПП, РЕЦ, индустрија									

Chp	Sub_Shp	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		IPA Floods	EU	ДЗСПАС,М ЖСПП	4.000.000	4.000.000							
		JERU	DPPI SEE	ДЗСПАС	200.000	200.000							
		IPA TAIB 2011 - Strengthening the central and local administrative capacities for implementing Natura 2000 in the Republic of Macedonia	EU	МЖСПП				1.400.000	1.400.000	0			
		IPA TAIB 2012-2013 - Strengthening the administrative capacities for implementing the EU legislation in the area of environment and climate change	EU	МЖСПП				1.000.000	1.000.000	0			
		IPA 2 Developing environmental monitoring and information system	EU	МЖСПП				1.300.000	1.300.000	0			
		IPA 2 Twinning Project Drafting a Law on Environment	EU	МЖСПП				1.000.000	1.000.000	0			
		IPA 2 Project Developing a long-term strategy on climate and law on climate action	EU	МЖСПП				1.200.000	1.200.000	0			
		IPA 2 Project Planning and implementation of priority areas of environment	EU	МЖСПП				2.500.000	2.500.000	0			
		IPA 2 Project Strengthening the capacities for implemntation of environmental legislation	EU	ДИЖС				0	0	0			
	3.27.4. П	3.27.4. Nature											
		IPA TAIB 2011 - Strengthening the administrative capacity for implementation of Natura 2000 in the Republic of Macedonia	EU	МЖСПП				1.400.000	1.400.000	0			
		IPA TAIB 2012-2013 - Strengthening the administrative capacity for implementation EU legislation on environment and climate change	EU	МЖСПП				1.000.000	1.000.000	0			
		Programme for preservation of the nature in Macedonia	SDC/ФАРМ АХЕМ/МЖ СПП	МЖСПП	0	0	0						
		Project ECRAN	EU	МЖСПП	0	0	0						
		IUCN project: Towards strengthening the planning of the nature protection in South East Europe (ongoing)	IUCN	МЖСПП	0	0	0						
	3.27.2. Б	3.27.2 Air											

Chp	Sub_Shp	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		Twinning project "Further strengthening of the capacities for effective implementation of the legislation in the area of air quality"	ИПА2012	МЖСПП	1.100.000	1.050.000	50.000						
	3.27.5. И	3.27.5. Industrial pollution											
		Twinning project TAIB 2011 "Strengthening the administrative capacities at central and local levels for transposition and implementation of the new Directive on industrial emissions 2010/75 /EU".	ИПА2011	МЖСПП	950.000	900.000	50.000						
	3.27.6. Б	3.27.6. Noise											
		Project is necessary related to strengthening the administrative capacities in MEPP and LSG.	(blank)	МЖСПП/ ЕЛС							0	0	0
	3.27.10.	3.27.10. Forestry											
		Establishing Forest Information System of Macedonia - MacedoFIS	ИПА фондови	МЗШВ							6.650.000	6.600.000	50.000
	3.27.11.	3.27.11. GMO											
		UNEP/GEF Project for support to the implementation of National Biosecurity Framework of the Republic of Macedonia	ГЕФ	АХВ, ЦУ, ИЈЗ,МАНУ, Факултети	496.000	314.000	182.000						
	3.27.3. Б	3.27.3. Water											
		Programme for integrated management of Bregalnica river basin water resources	СДЦ	МЖСПП и МЗШВ	4.864.210	4.116.580	747.630						
		Regional project "Conservation and sustainable use of biological diversity at Lakes Prespa, Ohrid and Skadar"	ГИЗ	МЖСПП	2.000.000	2.000.000	0						
		Project for implementation of the Prespa Lake Management Plan	СДЦ	МЖСПП	4.615.000	4.615.000	0						
		TAIB 2009 - Strengthening the administrative capacities in the Sector for Water	ИПА2009	МЖСПП	0	0	0						
		Lepenec river basin management	МЖСПП, Општина Горче Петров, РЕЦ	(blank)	0	0	0						
		Strumica river basin management	СДЦ	МЖСПП	369.200	369.200	0						

Chp	Sub_Shp	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Budget	Total	EU_donor	National_Budget	Total	EU_donor	National_Budget
		Joint management of the extended Drim river basin	ГЕФ, УНДП, УНЕЦЕ, СИДА	МЖСПП, БС	4.104.000	4.104.000	0						
		Development of National tariff system - second phase	ИПА проект	МЖСПП				0	0	0			
		Development of National water study	ИПА проект	МЖСПП				0	0	0			
		Project for establishing cross-border fund to protect the wider region of Prespa	CH MAVA, K	МЖСПП				0	0	0			
		Extension of the Project TAIB 2009 - Preparation of PVRBM	ИПА проект	МЖСПП				1.000.000	1.000.000	0			
		Improving the implementation of the Floods Directive through the preparation of Flood Risk Management through implementation of measures	ИПА проект	МЖСПП				2.000.000	2.000.000	0			
		Reform of public utilities	ИПА проект	МЖСПП АДКОМ				0	0	0			
		Extension of the Regional project "Conservation and sustainable use of biological diversity at Lakes Prespa, Ohrid and Skadar"	ГИЗ	МЖСПП				2.000.000	2.000.000	0			
	3.27.7 O	3.27.7. Waste											
		Preparation of project studies (Feasibility studies (FSs), the Environmental Impact Assessment (EIAs), Cost and Benefit Analysis (CBAs), Main Design and assistance in the preparation of tender documents for the construction of transfer stations and landfills	ИПА	МЖСПП, МФ	0	0	0						
		Preparation of necessary documents for establishing integrated and financially sustainable system for waste management for Vardar, Pelagonia, Skopje and Southwest region"	ИПА	МЖСПП, МФ	0	0	0						
		Preparation of technical and tender documents for the closure of landfills/unregistered landfills for the East and Northeast region	ИПА	МЖСПП, МФ	0	0	0						
		Preparation of tender documents for technical specifications for procurement of equipment for collection and transport of waste in the East and Northeast region	ИПА	МЖСПП, МФ	0	0	0						

					CURRENT			PLANNED			NEEDS		
Chp	Sub_Shp	Projects	Donor/IPA	Institution	Total	EU_donor	National_Budget	Total	EU_donor	National_Budget	Total	EU_donor	National_Budget
3.28. CONSUMER PROTECTION AND PUBLIC HEALTH					6.555.106	6.555.106	0						
	3.28.2. Ja	3.28.2. Public health											
		Keeping HIV Prevalence Low in Macedonia: Scaling-up and Focusing Interventions and Using an Integrated and Community Oriented Approach to ensure sustainability of services and uninterrupted implementations of preventive interventions among Most-at-Risk Po	Global Fund to fight Aids, Tuberculosis and Malaria	MH	4.176.269	4.176.269	0						
		Ensuring high quality and sustainable DOTS interventions in the Republic of Macedonia	Global fund for fight against HIV/SIDA, tuberculosis , malaria	MH	2.378.837	2.378.837	0						
3.29. CUSTOMS UNION					324.490	324.490	0	5.378.000	4.384.000	994.000			
	3.29.2. A	3.29.2. Administrative capacity of CA											
		IPA 2012 Upgrading of facilities for customs clearance at the border crossing for road traffic Tabanovce	IPA2012	CUSTOMS				1.893.000	1.450.000	443.000			
		IPA 2013 Strengthening the operational and institutional capacities of the Customs Administration of the Republic of Macedonia, 18 months, two twinning agreements and procurement of laboratory equipment	IPA2013	CUSTOMS				2.000.000	1.820.000	180.000			
		IPA 2013 Upgrading of facilities for customs clearance and inspection at the border crossing for road traffic Kafasan	IPA2012_2013	CUSTOMS				1.485.000	1.114.000	371.000			
		Programme for export control and border security, financed and supported by the State Department and the Department of Homeland Security of the United States of America.	USA	CUSTOMS									
		Community Programme - CUSTOMS 2020	EK	CUSTOMS									
		Technical assistance for preparation of preliminary design, main design and tender documents for construction works at border crossings Tabanovce and Kafasan	ИПА ППФ	CUSTOMS	178.450	178.450	0						

Chp	Sub_Shp	Projects	Donor/IPA	Institution	CURRENT			PLANNED			NEEDS		
					Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get	Total	EU_donor	National_Bud get
		Technical assistance for testing the functionality and interoperability of the customs IT systems in the Customs Administration	ИПА ППФ	CUSTOMS	146.040	146.040	0						
3.32. FINANCIAL CONTROL					759.917	759.917	0	850.000	820.000	30.000	1.600.000	1.460.000	140.000
	3.32.1. U	3.32.1. Financial Police Office											
		Twinning light agreement signed with Lithuania on 20.11.2015	ИПА-2011	(blank)				250.000	250.000				
	3.32.1. J	3.32.1. PIFC											
		Strengthening the capacities for effective management and auditing of EU funds (Project fiche from NP 2012 under IPA K1)	IPA2012	AA				600.000	570.000	30.000			
		Further modernization of the administration and strengthening the relations with the civil society - Measure 5: Support to the State Audit Office and relevant bodies for strengthening the capacity for state audit and monitoring	ИПА	SAO							1.600.000	1.460.000	140.000
		Improving the efficiency and quality of audit work by applying the audit management system (AMS)	NORWAY	SAO	759.917	759.917	0						
3.33. FINANCIAL AND BUDGETARY PROVISIONS								1.116.200	1.100.000	16.200			
	3.33.1												
		IPA TAIB 2011 - Public Administration Reform - e-government/Strengthening the medium term budgeting for effective public financial management	IPA2011	MF				1.116.200	1.100.000	16.200			
3.35. HORIZONTAL					2.744.000	2.700.000	44.000						
	3.35.												
		GIZ Project, support to SEA	GIZ	SEA	1.000.000	1.000.000	0						
		Twinning project IPA 2010 - Further support to the organizational and institutional capacities in the process of European integration	IPA2010	SEA	1.744.000	1.700.000	44.000						
Grand Total					607.160.132	546.190.237	60.969.895	707.120.806	642.855.162	64.265.644	331.137.337	294.211.678	36.925.659